

## Performance Dashboard

<b>Local Unit Name: City of Greenville</b>
<b>Local Unit Code: 59052</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$494	\$541	↑ 9.4%	Negative
Fund Balance as % of annual General Fund expenditures	9.7%	19.3%	↑ 98.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	40%	46%	↑ 14.5%	Negative
Debt burden per capita	\$790	\$648	↓ -18.0%	Positive
Ratio of pensioners to employees	0.24	0.22	↓ -6.1%	Positive
Number of services delivered via cooperative venture	1	3	↑ 200.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ -0.2%	Neutral
Average age of critical infrastructure (years)	37.0	38.0	↑ 2.7%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	5	3	↓ -28.2%	Positive
Property crimes per thousand	33	42	↑ 26.1%	Negative
Traffic injuries or fatalities	89	51	↓ -42.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.15	1.15	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.8%	5.8%	↓ -14.6%	Neutral
Acres of parks per thousand residents	22.9	22.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	99%	→ -0.6%	Neutral