

Performance Dashboard

Local Unit Name: City of Greenville
Local Unit Code: 59052

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$516	\$494	↓-4.3%	Positive
Fund Balance as % of annual General Fund expenditures	7.3%	9.7%	↑32.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	35%	37%	↑ 4.5%	Negative
Debt burden per capita	\$852	\$782	↓-8.2%	Positive
Ratio of pensioners to employees	0.20	0.24	↑17.4%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	20%	↑ 4.2%	Positive
Average age of critical infrastructure (years)	36.0	37.0	↑ 2.8%	Negative
Public Safety				
Violent crimes per thousand	4	5	↑21.2%	Negative
Property crimes per thousand	35	33	↓-5.0%	Positive
Traffic injuries or fatalities	79	89	↑12.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.15	1.15	→ 0.4%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.0%	6.8%	↑14.2%	Neutral
Acres of parks per thousand residents	23.0	22.9	→-0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral